

Schedule of Remuneration and Expenses

6(2) (a)

Elected Officials - 2021

<u>Official's Name</u>	<u>Position</u>	<u>Remuneration</u>	<u>Expenses</u>	<u>Total</u>
Leclerc, Carol	Mayor	\$ 43,911.53	\$ 2,283.85	\$ 46,195.38
Bujtas, Sean Michael Geza	Councillor	\$ 17,833.21	\$ 1,648.00	\$ 19,481.21
Christiansen, Lynne	Councillor	\$ 17,833.21	\$ 2,164.24	\$ 19,997.45
Cordeiro, James	Councillor	\$ 17,833.21	\$ 850.00	\$ 18,683.21
Downie, Brian	Councillor	\$ 17,833.21	\$ 1,712.35	\$ 19,545.56
Gordon, David	Councillor	\$ 8,576.90	\$ 475.00	\$ 9,051.90
McCallum-Miller, Jessica	Councillor	\$ 3,172.65	\$ -	\$ 3,172.65
Ramsay, Evan	Councillor	\$ 17,833.21	\$ 534.09	\$ 18,367.30
Total Elected Officials Remuneration & Expenses		\$ 144,827.13	\$ 9,667.53	\$ 154,494.66

Schedule of Remuneration and Benefits - 2021

6 (2)

6(2) (b)

Position	Name	Wages	Taxable Benefits &		Total Earnings	Expense	Total
			Other				
FIREFIGHTER	Arsenault, Jason Joseph	125,688.14	715.29		126,403.43	478.00	\$126,881.43
DIRECTOR OF DEVELOPMENT SERVICES	Block, David	123,141.57	1,696.85		124,838.42	1,303.01	\$126,141.43
CHIEF ADMINISTRATIVE OFFICER (CAO)	Boland, Kris	162,634.58	1,181.10		163,815.68	2,460.70	\$166,276.38
BUILDING/LICENCE OFFICIAL III	Brooks, Nathan	87,022.78	795.35		87,818.13	2,239.03	\$90,057.16
ECONOMIC DEVELOPMENT MANAGER	Corstanje, Deklan	88,360.25	643.72		89,003.97	1,173.77	\$90,177.74
ROAD FOREMAN	Craveiro, Henry J	101,547.91	1,392.11		102,940.02	89.99	\$103,030.01
FIREFIGHTER 3RD YEAR	Davis, John Robert	126,302.84	715.59		127,018.43	891.97	\$127,910.40
BUILDING/LICENCE OFFICIAL III	Francisco, Leo	87,964.14	1,163.49		89,127.63	1,334.03	\$90,461.66
DEPUTY DIRECTOR OF FINANCE	Genereaux, Khalie	96,875.43	704.22		97,579.65	4,345.00	\$101,924.65
WORKING FOREMAN - LS FACILITIES	Gill, Manpreet	118,214.08	600.16		118,814.24	229.90	\$119,044.14
FINANCIAL ADMINISTRATOR	Greenlaw, Lori Anne	130,694.62	951.06		131,645.68	1,057.00	\$132,702.68
WORKING FOREMAN ENVIRONMENTAL HEALTH	Hoekstra, Robert C	94,332.62	1,097.66		95,430.28	217.50	\$95,647.78
DIRECTOR OF LEISURE SERVICES	Irwin, Tara Lynne	110,325.57	796.56		111,122.13	982.77	\$112,104.90
HEAVY EQUIPMENT OPERATOR II	Ives, Robert Allen	86,639.98	510.62		87,150.60	238.10	\$87,388.70
DEPUTY FIRE CHIEF	Jephson, David	115,425.73	837.32		116,263.05	2,661.35	\$118,924.40
FIREFIGHTER 4TH YEAR	Johnstone, Andrew	119,171.52	715.74		119,887.26	12,040.38	\$131,927.64
HEAVY EQUIP. OPERATOR III	Kawinsky, Dave	77,912.70	525.33		78,438.03	0.00	\$78,438.03
WORKING FOREMAN - SHOP	Kirby, Jake	84,713.15	1,882.10		86,595.25	527.36	\$87,122.61
FIRE CHIEF	Klie, John	136,522.68	450.12		136,972.80	996.21	\$137,969.01
DIRECTOR OF ENGINEERING & PUBLIC WORKS	Lambert, Jonathan	81,781.23	969.86		82,751.09	478.55	\$83,229.64
MECHANIC II	Leblond, Dawson	76,606.98	539.66		77,146.64	597.33	\$77,743.97
PURCHASING AGENT II	Maher, Ann	77,153.21	520.30		77,673.51	179.99	\$77,853.50
FIREFIGHTER CAPTAIN	Minhinnick, Jeffrey	157,115.23	898.38		158,013.61	11,441.17	\$169,454.78
FIREFIGHTER	Morrow, James A	123,358.85	715.74		124,074.59	3,834.28	\$127,908.87
ENGINEERING SUPERVISOR	Munson, Rhett	90,392.30	1,444.92		91,837.22	144.74	\$91,981.96
PLANNING MANAGER	Newman, Ken	84,502.07	611.08		85,113.15	856.77	\$85,969.92
ENVIRONMENTAL SERVICES TECH II	Nutma, Cole	74,890.96	456.34		75,347.30	0.00	\$75,347.30
WORKING FOREMAN-BUILD. MAINT.	Orrey, Patrick	74,728.54	3,017.29		77,745.83	700.90	\$78,446.73
HEAVY EQUIPMENT OPERATOR II	Pandher, Sukhwinder Singh	94,388.36	510.62		94,898.98	0.00	\$94,898.98
ELECTRICAL WORKING FOREMAN	Pare, Noah	81,888.91	600.16		82,489.07	742.50	\$83,231.57
HEAVY EQUIP. OPERATOR II	Parmar, Jas	99,250.64	510.62		99,761.26	238.10	\$99,999.36
TVAP	Pellegrino, Sherry	81,622.58	-		81,622.58	319.00	\$81,941.58
RECREATION ATTENDANT III	Platzer, Markus	79,392.79	520.30		79,913.09	109.20	\$80,022.29
IT MANAGER	Powell, Dylan	91,227.96	663.08		91,891.04	0.00	\$91,891.04
FIREFIGHTER CAPTAIN	Prins, Dean Anthony	161,957.66	898.38		162,856.04	1,053.64	\$163,909.68
ACTING AQUATIC FOREMAN	Riis, Danielle	83,608.01	600.16		84,208.17	120.00	\$84,328.17
FIREFIGHTER	Roseboom, Jacob	121,389.26	704.07		122,093.33	975.29	\$123,068.62
WORKING FOREMAN BUILDING MAINTENANCE	Seib, James	82,498.98	600.14		83,099.12	0.00	\$83,099.12
BYLAW COMPLIANCE OFFICER II	Sheppard, Dwayne	78,263.64	568.70		78,832.34	1,698.00	\$80,530.34
ENGINEERING MANAGER	Sousa, Kevin	108,032.97	1,396.90		109,429.87	478.55	\$109,908.42
FIREFIGHTER CAPTAIN	Stella, Lawrence	159,443.47	898.38		160,341.85	512.95	\$160,854.80
ENVIRONMENTAL TECHNICIAN II	Taylor, Colin	81,024.28	458.50		81,482.78	0.00	\$81,482.78
FIRE FIGHTER	Taylor, James	122,254.78	704.07		122,958.85	1,270.99	\$124,229.84
CORPORATE ADMINISTRATOR/DEPUTY CAO	Thompson, Adrasteia (Alisa)	121,167.25	896.80		122,064.05	1,379.17	\$123,443.22
HR MANAGER	Williamson, Terri L	85,399.05	624.76		86,023.81	683.20	\$86,707.01
FIREFIGHTER CAPTAIN	Willoner, Colin Mark	158,746.22	898.38		159,644.60	2607.21	\$162,251.81
Total					4,844,178.45	63,687.60	\$4,907,866.05

6 (2) (c)

Consolidated Total for Employees \$75,000 or less**4,954,213.52**

"Taxable Benefits & Other" includes early retiring incentives and severance pay.

2021
Employer Portion of EI and CPP as a Supplier Payment

6 (6)

<u>EI</u>	<u>CPP</u>	<u>Total Employer Portion</u>
\$ 157,023.73	\$ 385,829.36	<u>\$ 542,853.09</u>

City of Terrace
Statement of Severance Agreements

There were no severance agreements made between City of Terrace and its non-unionized employees during fiscal year 2021.

prepared under the Financial Information Regulation, Schedule 1, subsection 6(8)

City of Terrace
YTD Paid Report



AP5070

Page : 1

Date : Jun 14, 2022

Time : 4:03 pm

Supplier Code From : 73983
 To : WALD008

Sequence : By Code Date Range From : 01-Jan-2021
 To : 31-Dec-2021

Categories From : E - Employee
 To : W - WCB

Suppress Printing for \$ Under 25,001.00

Supplier Code	Name	Total
00120	ANDREW SHERET LIMITED	40,247.21
00132	SHERRY ANDERSON NOTARY PUBLIC	500,065.03
00198	BANDSTRA TRANSPORTATION SYSTEMS LTD	66,527.37
00325	BC ASSESSMENT	115,047.47
00365	BC HYDRO	896,160.72
00400	TELUS COMMUNICATIONS INC. ATTN: MANAGER REAL ESTAT	26,722.93
00410	BC TRANSIT	509,956.65
00586	WASTE MANAGEMENT	33,957.40
00595	CANADIAN UNION OF PUBLIC EMPLOYEES	104,825.92
00825	COMMERCIAL TRUCK EQUIPMENT CO.	26,420.51
00960	E.B.HORSMAN & SON	65,815.61
01175	GUILLEVIN INTERNATIONAL CO.	98,883.78
01317	ATS TRAFFIC	36,116.60
01325	ICBC	38,149.00
01357	J.L.'S EXCAVATING LTD	30,642.50
01584	MCELHANNEY LTD.	434,493.45
01585	MACCARTHY MOTORS (TERRACE) LTD.	120,604.62
01727	MUNICIPAL INSURANCE ASSOCIATION OF BC	82,378.46
01757	EMIL ANDERSON MAINTENANCE	75,603.83
01835	COAST MOUNTAIN COLLEGE	38,822.50
01840	NORTHWEST REGIONAL HOSPITAL DISTRICT	1,445,132.54
01910	PACIFIC NORTHERN GAS LTD	185,187.51
02009	CLEARTECH INDUSTRIES INC.	48,099.24
02140	RECEIVER GENERAL FOR CANADA/RCMP ATTN:	2,801,631.01
02170	REGIONAL DISTRICT OF KITIMAT-STIKINE	1,800,154.92
02250	RUDON HYDRAULICS LTD	31,798.71
02343	SKEENA CONCRETE PRODUCTS LTD	28,055.89
02398	SPERLING HANSEN ASSOCIATES	230,577.68
02491	TELUS MOBILITY CELLULAR INC	29,121.06
02541	TERRACE CHRYSLER LTD	34,813.60
02570	TERRACE FIREFIGHTERS ASSOCIATION	36,596.91
02605	TERUS CONSTRUCTION LTD. dba TERRACE PAVING	422,299.04
02615	TERRACE PUBLIC LIBRARY	664,695.00
02623	TERRACE SEARCH & RESCUE SOCIETY	51,050.00
02635	TERRACE TOTEM FORD	184,271.13
02645	TERRACE VOLUNTEER FIREFIGHTERS ASSOCIATION	29,156.00
02719	TRI-CITY REFRIGERATION INC	43,562.28
02733	NORTHWEST FUELS LIMITED	253,788.01
02750	UPLANDS NURSERY	330,714.01
02753	URBAN SYSTEMS LTD	41,448.76
02840	WEST COAST MACHINERY LTD	36,733.76
02865	WESTERN EQUIPMENT LTD.	32,664.96
02875	EMCO CORPORATION	70,044.00
02899	WILLIAMS MACHINERY LTD.	38,782.78
60162	YELLOWHEAD PAVEMENT MARKING - DIVISION OF	68,868.39
60776	GOLDER ASSOCIATES LTD	35,821.35
61178	KERMODEI TOURISM SOCIETY	139,230.00
61256	LITTLE HOUSE ENTERPRISE	99,863.56
62180	TERRACE & DISTRICT MUSEUM SOCIETY	122,053.79
63347	BRYANT ELECTRIC LTD.	43,316.75
63647	CDW CANADA CORP	114,471.17
69331	TERRACE COMMUNITY FOREST LIMITED PARTNERSHIP	83,671.55

City of Terrace
YTD Paid Report



AP5070

Page : 2

Date : Jun 14, 2022

Time : 4:03 pm

Supplier Code From : 73983
 To : WALD008
 Categories From : E - Employee
 To : W - WCB

Sequence : By Code Date Range From : 01-Jan-2021
 To : 31-Dec-2021
 Suppress Printing for \$ Under 25,001.00

Supplier Code	Name	Total
70024	PACIFIC EMPLOYEE BENEFITS	663,593.38
70293	SECURIGUARD SERVICES LTD.	46,972.58
70360	CAPRICMW INSURANCE SERVICES LTD	91,909.00
70398	W.R. MEADOWS OF WESTERN CANADA	118,202.11
71288	TERRACE DOWNTOWN IMPROVEMENT AREA SOCIETY	110,000.00
71321	EMIL WIRTL CONSTRUCTION LTD.	50,524.25
71445	KALUM QUARRY LP	57,900.68
71468	BROCK WHITE CANADA ULC	72,820.22
71519	NORTHERN LITES TECHNOLOGY (2021) LTD.	178,138.63
71636	NORTHERN ALTUS SERVICES LTD.	124,560.67
71774	SPIRIT STONES LTD	29,792.00
71815	ALLTECK LIMITED PARTNERSHIP	71,604.75
71899	TERRACE BUILDERS CENTRE LTD	43,575.33
71941	PROGRESSIVE VENTURES CONSTRUCTION LTD	193,599.99
71995	BLACK PRESS GROUP LTD	37,529.99
72092	WESTLAND RESOURCES LTD	73,959.70
72273	GEOADVICE ENGINEERING INC	48,281.09
72275	IGI RESOURCES INC	91,501.62
72357	RAINCOAST ARBORICULTURE	29,584.50
72358	BRAVO CLEANING SOLUTIONS & AUTO DETAILING	26,564.02
72409	TERRACE COMMUNITY FOUNDATION	34,230.00
72437	AXIS MOUNTAIN TECHNICAL INC	63,874.45
72439	1243460 BC LTD. DBA BALLINA CONTRACTING LTD.	411,759.86
72454	ASSOCIATED FIRE SAFETY	38,920.19
72542	DYNAMIC RESCUE TRAINING LTD	35,623.81
72616	JNJ ENTERPRISES	29,985.37
72617	CIVIC LEGAL LLP	3,332,877.91
72631	DAUDET CREEK CONTRACTING	283,051.43
72658	MILLS OFFICE PRODUCTIVITY	53,296.36
72984	BV JET CONTROLS CORP	25,034.76
73140	TRIPLE H BOBCAT LTD.	267,480.47
73371	RECEIVER GENERAL FOR CANADA - E DIVISION FSS	78,000.00
73532	NOBLE FIVE CREEK LTD.	49,530.66
73582	X10 NETWORKS	64,590.18
73652	ACCESS GRANT SERVICES INC	53,812.50
73767	UPTIME INDUSTRIAL INC.	64,335.33
73811	PSD CITYWIDE INC	43,008.00
73852	TETRA TECH CANADA INC.	58,407.63
73878	KITAMAAT VALLEY EDUCATION SOCIETY	34,125.00
73887	THE PORTLAND LOO	141,934.51
73923	GITXSAN SAFETY SERVICES INC.	29,730.71
73933	DIAMOND HEAD CONSULTING LTD	57,536.51
73951	INTERCONTINENTAL TRUCK BODY (B.C.) INC.	33,962.50
73955	B&L CREMATION SYSTEMS INC	25,416.71
73995	WEAVER TECHNICAL CORP	156,800.49
PT00000602	INLAND DIESEL LTD	30,005.65
Total Suppliers Equal and Over		25,001.00
Other Suppliers Under		25,001.00
Total Of Printed Suppliers :		22,563,310.41

GRANTS TO COMMUNITY ORGANIZATIONS

7 (2) (b)

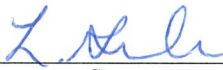
GROUP	DESCRIPTION	PAID 2021
Terrace Community Foundation	Operating	\$24,900
Riverboat Days - Grant	Event Expenses	\$7,426
Riverboat Days - Fireworks	Fireworks	\$0
Riverboat Days - Insurance	Liability Insurance	\$0
TOTAL		<hr/> <u>\$32,326</u>

Note: These amounts are included in 7 (1) a & b

CITY OF TERRACE

Statement of Financial Information Approval

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.



Signature

Lori Greenlaw
Director of Finance

Date: June 14, 2022



Signature

Brian Downie, Councillor on behalf of
Carol Leclerc
Mayor

Date: June 14, 2022