

Schedule of Remuneration and Expenses

6(2) (a)

Elected Officials - 2019

<u>Official's Name</u>	<u>Position</u>	<u>Remuneration</u>	<u>1/3 Tax Exempt</u>	<u>Taxable</u>	<u>Expenses</u>	<u>Total</u>
Leclerc, Carol	Mayor	\$ 42,360.86	\$ 14,120.29	\$ 28,240.57	\$ 17,071.05	\$ 59,431.91
Bujtas, Sean Michael Geza	Councillor	\$ 17,204.22	\$ 5,734.74	\$ 11,469.48	\$ 8,304.65	\$ 25,508.87
Christiansen, Lynne	Councillor	\$ 17,204.22	\$ 5,734.74	\$ 11,469.48	\$ 2,535.29	\$ 19,739.51
Cordeiro, James	Councillor	\$ 17,204.22	\$ 5,734.74	\$ 11,469.48	\$ 3,504.33	\$ 20,708.55
Downie, Brian	Councillor	\$ 17,204.22	\$ 5,734.74	\$ 11,469.48	\$ 9,145.29	\$ 26,349.51
McCallum-Miller, Jessica	Councillor	\$ 17,204.22	\$ 5,734.74	\$ 11,469.48	\$ 3,375.20	\$ 20,579.42
Ramsay, Evan	Councillor	\$ 17,204.22	\$ 5,734.74	\$ 11,469.48	\$ 7,440.53	\$ 24,644.75
<b>Total Elected Officials Remuneration &amp; Expenses</b>		<b>\$ 145,586.18</b>	<b>\$ 48,528.73</b>	<b>\$ 97,057.45</b>	<b>\$ 51,376.34</b>	<b>\$ 196,962.52</b>

## Schedule of Remuneration and Benefits - 2019

6 (2)

6(2) (b)

Position	Name	Wages	Taxable Benefits &		Total Earnings	Expense	Total
			Other				
Firefighter	Arsenault, Jason	115,757.02	705.60		116,462.62	2,494.85	\$118,957.47
Chief Administrative Office (CAO)	Avison, Heather	162,343.18	2,394.82		164,738.00	11,453.22	\$176,191.22
Director Of Development Services	Block, David	117,713.68	2,513.33		120,227.01	7,857.23	\$128,084.24
Building/Licence Official II	Brooks, Nathan	78,272.35	1,468.80		79,741.15	4,127.48	\$83,868.63
Engineering Manager	Cordts, Chris	107,705.31	1,584.00		109,289.31	739.38	\$110,028.69
Road Foreman	Craveiro, Henry J	94,466.17	2,459.65		96,925.82	0.00	\$96,925.82
Firefighter 3rd Year	Davis, John Robert	120,163.58	705.60		120,869.18	3,943.99	\$124,813.17
Director Of Leisure Services	Didier, Carmen	111,692.06	2,682.41		114,374.47	148.91	\$114,523.38
Building/Licence Official II	Francisco, Leo	78,666.22	1,906.78		80,573.00	3,869.92	\$84,442.92
Working Foreman - LS Facilities	Gill, Manpreet	87,228.80	1,396.80		88,625.60	423.00	\$89,048.60
Financial Administrator	Greenlaw, Lori Anne	125,664.56	1,357.20		127,021.76	3,465.82	\$130,487.58
Working Foreman - Environmental Health	Hoekstra, Robert C	87,428.60	2,065.88		89,494.48	2,487.56	\$91,982.04
Heavy Equipment Operator II	Ives, Robert Allen	75,798.81	937.20		76,736.01	0.00	\$76,736.01
Deputy Fire Chief	Jephson, David	110,965.60	1,699.20		112,664.80	8,497.84	\$121,162.64
Firefighter 4th Year	Johnstone, Andrew	116,911.48	705.60		117,617.08	1,442.92	\$119,060.00
Fire Chief	Klie, John	140,533.26	1,329.60		141,862.86	5,787.09	\$147,649.95
Firefighter Captain	Minhinnick, Jeffrey	144,814.38	1,785.60		146,599.98	6,025.04	\$152,625.02
Firefighter	Morrow, James A	116,931.75	1,605.60		118,537.35	2,116.05	\$120,653.40
Working Foreman - Building Maintenance	Orrey, Patrick	79,271.28	4,984.72		84,256.00	0.00	\$84,256.00
Heavy Equipment Operator II	Parmar, Jas	75,469.43	1,387.20		76,856.63	70.00	\$76,926.63
IT Manager	Powell, Dylan	78,124.34	1,258.41		79,382.75	1,254.42	\$80,637.17
Firefighter Captain	Prins, Dean Anthony	145,175.42	1,785.60		146,961.02	2,072.51	\$149,033.53
Environmental Services Tech III	Reimer, Gil L.	86,173.23	1,396.79		87,570.02	70.00	\$87,640.02
Director Of Public Works	Schibli, Robert J	117,713.68	2,781.20		120,494.88	1,213.22	\$121,708.10
Working Foreman - Building Maintenance	Seib, James	79,155.30	1,471.20		80,626.50	423.00	\$81,049.50
Engineering Supervisor	Sousa, Kevin	80,037.81	1,477.20		81,515.01	568.98	\$82,083.99
Firefighter Captain	Stella, Lawrence	147,978.58	1,785.60		149,764.18	830.13	\$150,594.31
Environmental Technician II	Taylor, Colin	79,720.29	477.60		80,197.89	2,425.78	\$82,623.67
Corp. Administrator/Deputy (CAO)	Thompson, Adrasteia	115,075.94	1,355.40		116,431.34	8,807.20	\$125,238.54
HR Manager	Williamson, Terri L	76,104.56	1,449.60		77,554.16	2,625.81	\$80,179.97
Firefighter Captain	Willoner, Colin Mark	152,189.02	1,785.60		153,974.62	33.40	\$154,008.02
<b>Total</b>					<b><u>3,357,945.48</u></b>	<b><u>85,274.75</u></b>	<b><u>\$3,443,220.23</u></b>

Total

6 (2) (c)

Consolidated Total for Employees \$75,000 or less5,532,328.17

"Taxable Benefits &amp; Other" includes early retiring incentives and severance pay.

**2019**  
**Employer Portion of EI and CPP as a Supplier Payment**

6 (6)

<u>          EI          </u>	<u>          CPP          </u>	<u>  Total Employer           Portion          </u>
\$ 148,233.46	\$ 324,756.79	<u>\$ 472,990.25</u>

City of Terrace  
**Statement of Severance Agreements**

There were no severance agreements made between City of Terrace and its non-unionized employees during fiscal year 2019.

prepared under the Financial Information Regulation, Schedule 1, subsection 6(8)

**City of Terrace**  
**YTD Paid Report**



AP5070

Page : 1

Date : Aug 04, 2020

Time : 2:01 pm

Supplier Code From : 00001  
 To : WALD008

Categories From : E - Employee  
 To : W - WCB

Sequence : By Code Date Range From : 01-Jan-2019  
 To : 31-Dec-2019

Suppress Printing for \$ Under 25,001.00

Supplier Code	Name	Total
00085	ALL WEST GLASS TERRACE LTD	29,350.21
00120	ANDREW SHERET LIMITED	31,917.51
00198	BANDSTRA TRANSPORTATION SYSTEMS LTD	41,194.78
00325	BC ASSESSMENT	93,922.68
00365	BC HYDRO	891,622.94
00400	TELUS COMMUNICATIONS INC. ATTN: MANAGER REAL ESTAT	28,613.64
00410	BC TRANSIT	590,715.47
00586	WASTE MANAGEMENT	25,938.58
00595	CANADIAN UNION OF PUBLIC EMPLOYEES	98,524.97
00615	CARLYLE SHEPHERD & COMPANY	27,196.05
00960	E.B.HORSMAN & SON	34,015.46
01175	GUILLEVIN INTERNATIONAL CO.	48,094.34
01284	RICOH CANADA INC	38,401.14
01325	ICBC	52,296.00
01357	J.L.'S EXCAVATING LTD.	37,784.59
01416	KSAN HOUSE SOCIETY INC.	182,466.38
01584	MCELHANNEY CONSULTING SERVICES LTD.	66,011.96
01585	MACCARTHY MOTORS (TERRACE) LTD.	68,117.74
01727	MUNICIPAL INSURANCE ASSOCIATION OF BC	59,533.00
01757	NECHAKO NORTHCOAST CONSTRUCTION TERRACE	83,719.47
01840	NORTHWEST REGIONAL HOSPITAL DISTRICT	1,373,333.69
01910	PACIFIC NORTHERN GAS LTD	147,905.00
02009	CLEARTECH INDUSTRIES INC.	50,057.72
02140	RECEIVER GENERAL FOR CANADA/RCMP	2,762,809.64
02170	REGIONAL DISTRICT OF KITIMAT-STIKINE	1,855,382.27
02250	RUDON HYDRAULICS LTD	27,523.09
02317	SHERRY ANDERSON "IN TRUST"	591,357.40
02343	SKEENA CONCRETE PRODUCTS LTD	33,470.07
02469	SWING TIME DISTRIBUTORS LTD	75,427.04
02530	TERRACE & DISTRICT COMMUNITY SERVICES	132,629.43
02541	TERRACE CHRYSLER LTD	41,336.96
02570	TERRACE FIREFIGHTERS ASSOCIATION	29,193.13
02605	TERUS CONSTRUCTION LTD. dba TERRACE PAVING	1,097,976.56
02615	TERRACE PUBLIC LIBRARY	709,331.00
02623	TERRACE SEARCH & RESCUE SOCIETY	89,142.44
02642	PREMIUM TRUCK & TRAILER INC	37,573.51
02645	TERRACE VOLUNTEER FIREFIGHTERS ASSOCIATION	29,016.00
02719	TRI-CITY REFRIGERATION INC	94,188.30
02733	NORTHWEST FUELS LIMITED	220,554.74
02757	VADIM COMPUTER MANAGEMENT GROUP LTD.	42,585.13
02790	VIMAR EQUIPMENT LTD	413,279.07
02865	WESTERN EQUIPMENT LTD.	36,160.98
02875	EMCO CORPORATION	49,911.87
30162	YELLOWHEAD PAVEMENT MARKING DIVISIONS OF	106,921.56
30172	ALLNORTH CONSULTANTS LIMITED	58,246.65
30205	BEAR CREEK CONTRACTING LTD	783,040.09
30492	D. ANDRES QUALITY CONSTRUCTION SOLUTIONS	46,382.21
31178	KERMODEI TOURISM SOCIETY	136,500.00
31256	LITTLE HOUSE ENTERPRISE	99,092.98
32180	TERRACE & DISTRICT MUSEUM SOCIETY	133,436.90
32314	VIKING CONSTRUCTION LTD.	1,262,327.80
32474	WISHBONE INDUSTRIES LIMITED	87,111.39

**City of Terrace**  
**YTD Paid Report**



AP5070

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Sequence : By Code Date Range From : 01-Jan-2019  
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Categories From : E - Employee  
 To : W - WCB

Suppress Printing for \$ Under 25,001.00

Supplier Code	Name	Total
63343	BRUCE CARSCADDEN ARCHITECT INC.	38,939.93
63347	BRYANT ELECTRIC LTD.	49,474.98
63647	CDW CANADA CORP	48,641.19
63654	CIMCO REFRIGERATION	70,569.99
70024	PACIFIC EMPLOYEE BENEFITS	613,983.06
70360	CAPRI INSURANCE - HARDY STREET	74,001.00
70398	WR MEADOWS	43,682.29
70469	CULLEN DIESEL POWER LTD.	56,579.04
70584	MINISTER OF FINANCE (MSP)	72,375.00
70908	RUTLEDGE MARGARET	25,529.28
71288	TERRACE DOWNTOWN IMPROVEMENT AREA SOCIETY	130,000.00
71321	EMIL WIRTL CONSTRUCTION LTD.	90,964.63
71337	SKEENA VALLEY RESOURCES	79,996.13
71445	KALUM QUARRY LIMITED PARTNERSHIP	35,990.61
71509	NILEX CIVIL ENVIRONMENTAL GROUP	34,168.43
71636	CLEAN APPEAL BUILDING MAINTENANCE LTD.	81,681.86
71899	HOME HARDWARE BUILDING CENTRE	70,528.99
71941	PROGRESSIVE VENTURES CONSTRUCTION LTD	404,159.53
71995	BLACK PRESS GROUP LTD	31,249.30
72092	WESTLAND RESOURCES LTD	50,137.34
72237	TAISHENG INTERNATIONAL INVESTMENT SERVICES INC	8,574,646.80
72273	GEOADVICE ENGINEERING INC	51,125.95
72275	IGI RESOURCES INC	52,014.84
72357	RAINCOAST ARBORICULTURE	29,547.00
72409	TERRACE COMMUNITY FOUNDATION	47,550.00
72439	BALLINA CONTRACTING LTD.	313,238.42
72551	MEARL'S MACHINE WORKS LTD	58,992.55
72583	K'SHIAN DEVELOPMENTS LTD.	54,585.56
72617	CIVIC LEGAL LLP	42,376.88
72658	MILLS OFFICE PRODUCTIVITY	60,367.35
73007	WORK TRUCK WEST	111,664.00
73224	STANDGUARD ENTERPRISES INC	32,803.81
73262	CPCS TRANSCOM LIMITED	73,125.00
73371	RECEIVER GENERAL FOR CANADA - E DIVISION FSS	242,723.00
73373	KKBL NO. 605 VENTURES LTD.	79,684.38
73404	A-GAME INSTALLATIONS	34,081.95
73428	WAVTEQ LIMITED	28,887.50
73444	BIG D CONTRACTING LTD.	96,572.31
73451	HADDON HOLDINGS	25,276.45
73923	GITXSAN SAFETY SERVICES INC.	29,177.58
	<b>Total Suppliers Equal and Over</b>	<b>25,001.00</b>
	<b>Other Suppliers Under</b>	<b>25,001.00</b>
	<b>Total Of Printed Suppliers :</b>	<b>29,327,065.47</b>

**GRANTS TO COMMUNITY ORGANIZATIONS**

**7 (2) (b)**

<b>GROUP</b>	<b>DESCRIPTION</b>	<b>PAID 2019</b>
Terrace Community Foundation	Operating	\$49,850
Riverboat Days - Grant	Event Expenses	\$7,500
Riverboat Days - Fireworks	Fireworks	\$5,788
Riverboat Days - Insurance	Liability Insurance	\$3,000
<b>TOTAL</b>		<hr/> <b><u>\$66,138</u></b>

Note: These amounts are included in 7 (1) a & b

**CITY OF TERRACE**

**Statement of Financial Information Approval**

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.



Signature

Lori Greenlaw  
Director of Finance

Date: October 13, 2020



Signature

Carol Leclerc  
Mayor

Date: October 13, 2020