

Schedule of Remuneration and Expenses

6(2) (a)

Elected Officials - 2020

| <u>Official's Name</u>                                     | <u>Position</u> | <u>Remuneration</u>  | <u>Expenses</u>     | <u>Total</u>         |
|--|-----------------|----------------------|---------------------|----------------------|
| Leclerc, Carol   | Mayor           | \$ 43,424.63         | \$ 5,623.33         | \$ 49,047.96         |
| Bujtas, Sean Michael Geza                                  | Councillor      | \$ 17,636.09         | \$ 2,169.61         | \$ 19,805.70         |
| Christiansen, Lynne  | Councillor      | \$ 17,636.09         | \$ 413.05           | \$ 18,049.14         |
| Cordeiro, James  | Councillor      | \$ 17,636.09         | \$ 438.88           | \$ 18,074.97         |
| Downie, Brian  | Councillor      | \$ 17,636.09         | \$ 4,726.42         | \$ 22,362.51         |
| McCallum-Miller, Jessica                                   | Councillor      | \$ 17,636.09         | \$ 350.00           | \$ 17,986.09         |
| Ramsay, Evan   | Councillor      | \$ 17,636.09         | \$ 413.05           | \$ 18,049.14         |
| <b>Total Elected Officials Remuneration &amp; Expenses</b> |                 | <b>\$ 149,241.17</b> | <b>\$ 14,134.34</b> | <b>\$ 163,375.51</b> |

## Schedule of Remuneration and Benefits - 2020

6 (2)

6(2) (b)

| Position                             | Name                 | Wages      | Taxable Benefits & |  | Total Earnings      | Expense          | Total                 |
|--------------------------------------|----------------------|------------|--------------------|--|---------------------|------------------|-----------------------|
|                                      |                      |            | Other              |  |                     |                  |                       |
| FIREFIGHTER                          | Arsenault, Jason     | 110,362.20 | 705.60             |  | 111,067.80          | 0.00             | \$111,067.80          |
| CHIEF ADMINISTRATIVE OFFICER (CAO)   | Avison, Heather      | 178,681.88 | 1920.80            |  | 180,602.68          | 5,576.02         | \$186,178.70          |
| DIRECTOR OF DEVELOPMENT SERVICES     | Block, David         | 120,038.59 | 1530.44            |  | 121,569.03          | 389.33           | \$121,958.36          |
| BUILDING/LICENCE OFFICIAL III        | Brooks, Nathan       | 80,460.41  | 583.20             |  | 81,043.61           | 3,227.46         | \$84,271.07           |
| ENGINEERING MANAGER                  | Cordts, Chris        | 110,834.38 | 644.00             |  | 111,478.38          | 0.00             | \$111,478.38          |
| ECONOMIC DEVELOPMENT MANAGER         | Corstanje, Deklan    | 86,641.03  | 575.40             |  | 87,216.43           | 2,109.61         | \$89,326.04           |
| ROAD FOREMAN                         | Craveiro, Henry J    | 103,657.10 | 1589.38            |  | 105,246.48          | 0.00             | \$105,246.48          |
| FIREFIGHTER 3RD YEAR                 | Davis, John Robert   | 112,038.62 | 705.60             |  | 112,744.22          | 743.20           | \$113,487.42          |
| DIRECTOR OF LEISURE SERVICES         | Didier, Carmen       | 100,541.66 | 1368.13            |  | 101,909.79          | 114.95           | \$102,024.74          |
| BUILDING/LICENCE OFFICIAL III        | Francisco, Leo       | 80,770.28  | 1121.33            |  | 81,891.61           | 1,943.00         | \$83,834.61           |
| DEPUTY DIRECTOR OF FINANCE           | Genereaux, Khalie    | 94,990.42  | 686.40             |  | 95,676.82           | 3,125.59         | \$98,802.41           |
| WORKING FOREMAN - LS FACILITIES      | Gill, Manpreet       | 104,528.97 | 583.20             |  | 105,112.17          | 114.95           | \$105,227.12          |
| FINANCIAL ADMINISTRATOR              | Greenlaw, Lori Anne  | 128,151.38 | 924.00             |  | 129,075.38          | 2,442.59         | \$131,517.97          |
| WORKING FOREMAN ENVIRONMENTAL HEALTH | Hoekstra, Robert C   | 94,483.29  | 1177.30            |  | 95,660.59           | 99.00            | \$95,759.59           |
| CITY PLANNER                         | Irwin, Tara Lynne    | 89,169.36  | 643.20             |  | 89,812.56           | 18.82            | \$89,831.38           |
| HEAVY EQUIPMENT OPERATOR II          | Ives, Robert Allen   | 83,202.80  | 496.80             |  | 83,699.60           | 0.00             | \$83,699.60           |
| DEPUTY FIRE CHIEF                    | Jephson, David       | 113,184.02 | 816.00             |  | 114,000.02          | 395.26           | \$114,395.28          |
| FIREFIGHTER 4TH YEAR                 | Johnstone, Andrew    | 110,868.47 | 705.60             |  | 111,574.07          | 0.00             | \$111,574.07          |
| WORKING FOREMAN - SHOP               | Kirby, Jake          | 76,949.38  | 1140.20            |  | 78,089.58           | 0.00             | \$78,089.58           |
| FIRE CHIEF                           | Klie, John           | 133,929.81 | 436.74             |  | 134,366.55          | 395.27           | \$134,761.82          |
| FIREFIGHTER CAPTAIN                  | Minhinnick, Jeffrey  | 143,567.59 | 885.60             |  | 144,453.19          | 0.00             | \$144,453.19          |
| FIREFIGHTER                          | Morrow, James A      | 113,218.57 | 705.60             |  | 113,924.17          | 371.60           | \$114,295.77          |
| ENGINEERING SUPERVISOR               | Munson, Rhett        | 79,903.12  | 554.40             |  | 80,457.52           | 266.50           | \$80,724.02           |
| WORKING FOREMAN-BUILD. MAINT.        | Orrey, Patrick       | 80,836.87  | 3524.08            |  | 84,360.95           | 0.00             | \$84,360.95           |
| HEAVY EQUIPMENT OPERATOR II          | Pandher, Sukhi       | 75,212.73  | 496.80             |  | 75,709.53           | 0.00             | \$75,709.53           |
| ELECTRICAL WORKING FOREMAN           | Pare, Noah           | 79,572.30  | 583.20             |  | 80,155.50           | 0.00             | \$80,155.50           |
| IT MANAGER                           | Powell, Dylan        | 80,802.79  | 542.20             |  | 81,344.99           | 0.00             | \$81,344.99           |
| FIREFIGHTER CAPTAIN                  | Prins, Dean Anthony  | 144,950.50 | 885.60             |  | 145,836.10          | 468.05           | \$146,304.15          |
| ENVIRONMENTAL SERVICES TECH. III     | Reimer, Gil L.       | 83,682.45  | 506.40             |  | 84,188.85           | 99.00            | \$84,287.85           |
| ACTING AQUATIC FOREMAN               | Riis, Danielle       | 82,410.25  | 583.20             |  | 82,993.45           | 0.00             | \$82,993.45           |
| FIREFIGHTER                          | Roseboom, Jacob      | 80,778.90  | 530.10             |  | 81,309.00           | 371.60           | \$81,680.60           |
| DIRECTOR OF LEISURE SERVICES         | Schibli, Robert J    | 122,334.55 | 1832.82            |  | 124,167.37          | 267.00           | \$124,434.37          |
| WORKING FOREMAN BUILDING MAINTENANCE | Seib, James          | 80,816.13  | 583.20             |  | 81,399.33           | 0.00             | \$81,399.33           |
| BYLAW COMPLIANCE OFFICER II          | Sheppard, Dwayne     | 75,759.49  | 550.40             |  | 76,309.89           | 533.55           | \$76,843.44           |
| ENGINEERING MANAGER                  | Sousa, Kevin         | 87,661.87  | 624.00             |  | 88,285.87           | 276.00           | \$88,561.87           |
| FIREFIGHTER CAPTAIN                  | Stella, Lawrence     | 141,917.21 | 885.60             |  | 142,802.81          | 2,608.89         | \$145,411.70          |
| ENVIRONMENTAL TECHNICIAN II          | Taylor, Colin        | 80,987.58  | 487.20             |  | 81,474.78           | 99.00            | \$81,573.78           |
| FIREFIGHTER                          | Taylor, James        | 79,972.20  | 530.10             |  | 80,502.30           | 419.92           | \$80,922.22           |
| CORPORATE ADMINISTRATOR/DEPUTY CAO   | Thompson, Alisa      | 119,820.32 | 847.20             |  | 120,667.52          | 367.00           | \$121,034.52          |
| HR MANAGER                           | Williamson, Terri L  | 77,618.24  | 559.20             |  | 78,177.44           | 267.00           | \$78,444.44           |
| FIREFIGHTER CAPTAIN                  | Willoner, Colin Mark | 144,932.15 | 885.60             |  | 145,817.75          | 0.00             | \$145,817.75          |
| <b>Total</b>                         |                      |            |                    |  | <b>4,206,175.68</b> | <b>27,110.16</b> | <b>\$4,233,285.84</b> |

Total

6 (2) (c)

Consolidated Total for Employees \$75,000 or less4,938,090.85

"Taxable Benefits &amp; Other" includes early retiring incentives and severance pay.

**2020**  
**Employer Portion of EI and CPP as a Supplier Payment**

**6 (6)**

| <b>EI</b>            | <b>CPP</b>           | <b>Total Employer<br/>Portion</b> |
|----------------------|----------------------|-----------------------------------|
| <b>\$ 142,500.75</b> | <b>\$ 336,467.13</b> | <b><u>\$ 478,967.88</u></b>       |

City of Terrace  
**Statement of Severance Agreements**

There were no severance agreements made between City of Terrace and it's non-unionized employees during fiscal year 2020.

prepared under the Financial Information Regulation, Schedule 1, subsection 6(8)

**City of Terrace**  
**YTD Paid Report**



AP5070

Page : 1

Date : May 20, 2021

Time : 10:59 am

Supplier Code From : 00001  
 To : WALD008

Sequence : By Code Date Range From : 01-Jan-2020  
 To : 31-Dec-2020

Categories From : E - Employee  
 To : W - WCB

Suppress Printing for \$ Under 25,001.00

| Supplier Code | Name   | Total        |
|---------------|--|--------------|
| 00120         | ANDREW SHERET LIMITED                              | 70,160.92    |
| 00130         | AQUA PLUMBING & HEATING LTD.                       | 52,258.94    |
| 00198         | BANDSTRA TRANSPORTATION SYSTEMS LTD                | 37,266.36    |
| 00325         | BC ASSESSMENT                                      | 114,023.95   |
| 00365         | BC HYDRO   | 828,700.30   |
| 00400         | TELUS COMMUNICATIONS INC. ATTN: MANAGER REAL ESTAT | 27,595.00    |
| 00410         | BC TRANSIT   | 572,161.72   |
| 00586         | WASTE MANAGEMENT                                   | 33,675.38    |
| 00595         | CANADIAN UNION OF PUBLIC EMPLOYEES                 | 112,391.71   |
| 00615         | CARLYLE SHEPHERD & COMPANY                         | 26,980.80    |
| 00960         | E.B.HORSMAN & SON                                  | 32,832.59    |
| 01040         | FINNING (CANADA)                                   | 138,184.66   |
| 01175         | GUILLEVIN INTERNATIONAL CO.                        | 49,244.37    |
| 01325         | ICBC   | 51,698.00    |
| 01584         | MCELHANNEY LTD.                                    | 112,997.82   |
| 01585         | MACCARTHY MOTORS (TERRACE) LTD.                    | 32,913.62    |
| 01601         | MCPHERSON TRUCKING LTD.                            | 45,024.00    |
| 01727         | MUNICIPAL INSURANCE ASSOCIATION OF BC              | 70,736.28    |
| 01757         | EMIL ANDERSON MAINTENANCE                          | 83,672.96    |
| 01765         | NORCO SEPTIC SERVICE 2006 INC.                     | 60,971.27    |
| 01840         | NORTHWEST REGIONAL HOSPITAL DISTRICT               | 1,456,663.04 |
| 01910         | PACIFIC NORTHERN GAS LTD                           | 151,782.90   |
| 01958         | PETERBILT PACIFIC INC.                             | 25,052.26    |
| 02009         | CLEARTECH INDUSTRIES INC.                          | 36,720.99    |
| 02140         | RECEIVER GENERAL FOR CANADA/RCMP                   | 3,252,174.84 |
| 02170         | REGIONAL DISTRICT OF KITIMAT-STIKINE               | 1,730,052.21 |
| 02220         | ROLLINS MACHINERY LIMITED                          | 168,300.84   |
| 02250         | RUDON HYDRAULICS LTD                               | 26,923.95    |
| 02491         | TELUS MOBILITY CELLULAR INC                        | 29,126.65    |
| 02510         | TERRA BOBCAT SERVICES                              | 27,279.02    |
| 02570         | TERRACE FIREFIGHTERS ASSOCIATION                   | 40,790.78    |
| 02605         | TERUS CONSTRUCTION LTD. dba TERRACE PAVING         | 610,914.57   |
| 02615         | TERRACE PUBLIC LIBRARY                             | 684,187.39   |
| 02623         | TERRACE SEARCH & RESCUE SOCIETY                    | 148,842.38   |
| 02635         | TERRACE TOTEM FORD                                 | 26,678.40    |
| 02645         | TERRACE VOLUNTEER FIREFIGHTERS ASSOCIATION         | 29,016.00    |
| 02719         | TRI-CITY REFRIGERATION INC                         | 32,401.93    |
| 02733         | NORTHWEST FUELS LIMITED                            | 221,562.54   |
| 02750         | UPLANDS NURSERY                                    | 28,081.65    |
| 02753         | URBAN SYSTEMS LTD                                  | 34,466.25    |
| 02865         | WESTERN EQUIPMENT LTD.                             | 32,835.75    |
| 02875         | EMCO CORPORATION                                   | 54,110.13    |
| 60162         | YELLOWHEAD PAVEMENT MARKING DIVISIONS OF           | 79,174.41    |
| 60172         | ALLNORTH CONSULTANTS LIMITED                       | 40,716.41    |
| 60187         | A & J ROOFING                                      | 56,700.00    |
| 60492         | D. ANDRES QUALITY CONSTRUCTION SOLUTIONS           | 29,068.22    |
| 61101         | KGC FIRE RESCUE INC.                               | 100,478.54   |
| 61178         | KERMODEI TOURISM SOCIETY                           | 148,230.00   |
| 61256         | LITTLE HOUSE ENTERPRISE                            | 99,162.29    |
| 61540         | NR MOTORS LTD.                                     | 73,080.96    |
| 62180         | TERRACE & DISTRICT MUSEUM SOCIETY                  | 113,013.36   |
| 62314         | VIKING CONSTRUCTION LTD.                           | 121,685.76   |



**City of Terrace**  
**YTD Paid Report**



AP5070

Page : 2

Date : May 20, 2021

Time : 10:59 am

**Supplier Code** From : 00001  
 To : WALD008

**Categories** From : E - Employee  
 To : W - WCB

**Sequence :** By Code      **Date Range From :** 01-Jan-2020  
 To : 31-Dec-2020

**Suppress Printing for \$ Under**      25,001.00

| Supplier Code                         | Name   | Total                |
|---------------------------------------|--|----------------------|
| 62474                                 | WISHBONE INDUSTRIES LIMITED                    | 25,726.75            |
| 63347                                 | BRYANT ELECTRIC LTD.                           | 41,526.01            |
| 63647                                 | CDW CANADA CORP                                | 57,619.84            |
| 63654                                 | CIMCO REFRIGERATION                            | 27,580.09            |
| 70024                                 | PACIFIC EMPLOYEE BENEFITS                      | 596,334.36           |
| 70360                                 | CAPRI INSURANCE - HARDY STREET                 | 167,930.00           |
| 70398                                 | WR MEADOWS OF WESTERN CANADA                   | 69,279.70            |
| 71288                                 | TERRACE DOWNTOWN IMPROVEMENT AREA SOCIETY      | 110,000.00           |
| 71636                                 | CLEAN APPEAL BUILDING MAINTENANCE LTD.         | 104,514.25           |
| 71861                                 | JOHN BUNYAN FALLING LTD.                       | 31,652.25            |
| 71899                                 | TERRACE BUILDERS CENTRE LTD                    | 40,706.43            |
| 71941                                 | PROGRESSIVE VENTURES CONSTRUCTION LTD          | 1,339,963.68         |
| 71995                                 | BLACK PRESS GROUP LTD                          | 34,425.60            |
| 72092                                 | WESTLAND RESOURCES LTD                         | 61,213.05            |
| 72237                                 | TAISHENG INTERNATIONAL INVESTMENT SERVICES INC | 119,548.00           |
| 72273                                 | GEOADVICE ENGINEERING INC                      | 38,318.45            |
| 72275                                 | IGI RESOURCES INC                              | 69,809.16            |
| 72357                                 | RAINCOAST ARBORICULTURE                        | 35,128.48            |
| 72409                                 | TERRACE COMMUNITY FOUNDATION                   | 74,680.00            |
| 72454                                 | ASSOCIATED FIRE SAFETY                         | 869,499.71           |
| 72480                                 | 0997677 B.C. LTD. dba CDG Enterprises LTD.     | 110,749.13           |
| 72507                                 | BIG RIVER ANALYTICS LTD                        | 27,010.00            |
| 72583                                 | K'SHIAN DEVELOPMENTS LTD.                      | 88,042.50            |
| 72658                                 | MILLS OFFICE PRODUCTIVITY                      | 44,863.84            |
| 72687                                 | DENISE COOK DESIGN                             | 34,544.50            |
| 72984                                 | BV JET CONTROLS CORP                           | 47,146.04            |
| 73371                                 | RECEIVER GENERAL FOR CANADA - E DIVISION FSS   | 74,371.08            |
| 73428                                 | WAVTEQ LIMITED                                 | 28,887.50            |
| 73449                                 | LUCKY DOLLAR BINGO MANAGEMENT LTD              | 41,939.89            |
| 73533                                 | ESRI CANADA LTD.                               | 118,741.77           |
| 73576                                 | GLOBAL NETWORK FOR COMMUNITY SAFETY CANADA     | 35,663.59            |
| 73604                                 | SUMMIT TRAILER LTD.                            | 37,009.53            |
| 73648                                 | CENTRALSQUARE CANADA SOFTWARE INC.             | 94,147.83            |
| 73652                                 | ACCESS GRANT SERVICES INC                      | 26,250.00            |
| 73712                                 | M'AKOLA DEVELOPMENT SERVICES SOCIETY           | 46,193.70            |
| 73773                                 | PCL CONSTRUCTORS WESTCOAST INC.                | 25,748.88            |
| 73784                                 | AMTRA SOLUTIONS LTD.                           | 29,400.00            |
| <b>Total Suppliers Equal and Over</b> |  | 25,001.00            |
| <b>Other Suppliers Under</b>          |  | 25,001.00            |
| <b>Total Of Printed Suppliers :</b>   |  | <b>18,937,453.14</b> |

**GRANTS TO COMMUNITY ORGANIZATIONS**

**7 (2) (b)**

| <b>GROUP</b>                 | <b>DESCRIPTION</b>  | <b>PAID 2019</b>             |
|------------------------------|---------------------|------------------------------|
| Terrace Community Foundation | Operating           | \$47,080                     |
| Riverboat Days - Grant       | Event Expenses      | \$0                          |
| Riverboat Days - Fireworks   | Fireworks           | \$0                          |
| Riverboat Days - Insurance   | Liability Insurance | \$2,000                      |
| <b>TOTAL</b>                 |                     | <hr/> <b><u>\$49,080</u></b> |

Note: These amounts are included in 7 (1) a & b

**CITY OF TERRACE**

**Statement of Financial Information Approval**

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.

  
\_\_\_\_\_  
*Signature*

Lori Greenlaw  
Director of Finance

Date: June 2, 2021

  
\_\_\_\_\_  
*Signature*

Carol Leclerc  
Mayor

Date: June 2, 2021